

Letterhead if available

Advice Letter No. 26      Any Water Company (U 456 W)    November 5, 1992

PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

ANY WATER COMPANY, requests ministerial review and approval of the following changes in tariff sheets applicable to \_\_\_\_\_.

(District)

C.P.U.C.

Canceling

Sheet No.

Title of Sheet

C.P.U.C. Sheet No.

119-W Schedule No. 1, General Metered Service

106-W

120-W Table of Contents

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The effective date of the tariff schedules is requested to be \_\_\_\_\_.

Notice has been provided as required by GO 96. The Service List is attached to this Advice Letter (or) This advice letter was served on the same parties a Advice Letter (or Decision) #\_\_\_\_\_, dated \_\_\_\_\_.

The purpose of this advice letter is to include in rates the following increases in costs: *(list increases by source, date and amount.)*

There have been no other compensating changes in the company's revenues, remaining operating expenses or rate base which would offset the impact on earnings of these increases.

The Company's present General Metered Service rates became effective January 1, 1999, pursuant to Decision (D.) 99-01-001, in Application (A.) 98-06-001.

It has been determined that a 4.0% increase in gross revenues amounting to \$280,100 is required to offset the increased expenses.

The Commission staff has been provided with supporting workpapers showing the derivation of these quantities.

The actions requested in this advice letter are not now the subject of any formal filings with the California Public Utilities Commission, including a formal complaint, nor action in any court of law.

Protests and Responses

A protest is a document objecting to the granting in whole or in part of the authority sought in this advice letter. A response is a document that does not object to the authority sought, but nevertheless presents information that the party tendering the response believes would be useful to the Commission in acting on the request.

A protest must be mailed within 20 days of the date the California Public Utilities Commission approves this advice letter for filing. It must state the facts constituting the grounds for the protest, the effect that approval of the advice letter might have on the protestant, and the reasons the protestant believes the advice letter, or a part of it, is not justified. If the protest requests an evidentiary hearing, the protest must state the facts the protestant would present at an evidentiary

hearing to support its request for whole or partial denial of the application.

All protests or responses to this filing should be sent to:

California Public Utilities Commission, Water Division  
505 Van Ness Avenue  
San Francisco CA 94102  
Fax: (415) 703-4426  
E-Mail: [water\\_division@cpuc.ca.gov](mailto:water_division@cpuc.ca.gov),

and to this utility to \_\_\_\_\_, \_\_\_\_\_,  
(name) (address)  
\_\_\_\_\_, \_\_\_\_\_.  
(fax number) (e-mail address)

If you have not received a reply to your protest within 10 business days,  
contact this person at \_\_\_\_\_.  
(phone)

SUMMARY OF EARNINGS - TEST YEAR 1999  
(\$000)

<u>Item</u>	<u>Rates Authorized by D.99-01-001</u>	<u>Increases</u>	<u>At Proposed Rates</u>
<u>Operating Revenues</u>			
General Metered Service	\$ 6,950.2	\$ 285.7	\$ 7235.9
<u>Operating Expenses</u>			
Payroll	1,530.8	0	1530.8
Purchased Power	1,200.6	280.1	1450.5
Purchased Water	0.0	0.0	0.0
Uncollectables	123.0	5.6	128.6
Depreciation	355.0	0	355.0
Taxes - Other than Income	510.9	0	510.9
Taxes - Income	<u>1,040.8</u>	<u>0</u>	<u>1040.8</u>
Total Expenses	5,755.5	280.1	6,035.6
Net Operating Revenue	1,540.7	0	1,540.7
Rate Base	14,060.4	0	140,60.4
Rate of Return	11%		11%